



ADVOCATES FOR SCIENCE & MATHEMATICS EDUCATION, INC.

September 23, 2021

Zoom

*Pursuant to emergency proclamation 30 JCE 2020, the Advocates for Science and Mathematics Education, Inc. certifies that it must conduct the meeting scheduled for September 23, 2021 via Zoom or the Board will otherwise be unable to operate due to quorum requirements. Board meetings shall be held in this manner during the pendency of this emergency.*

*Join Zoom Meeting*

<https://zoom.us/j/95967478887?pwd=V25NQXRpQk1ZZTVtT0ZUT3B4N3NzQT09>

Meeting ID: 959 6747 8887

Passcode: J60GXb

Agenda Item	Action	Who
1. Call to Order, Introductions, Roll Call		Jenn Fallon
2. Approval of Minutes	Motion to Approve Roll Call Vote	Jenn Fallon
3. Finance Report - '21-22 Budget	Presentation, Discussion, VOTE	Jim Schneiders
4. Head of School Report	Presentation, Discussion	Dr. Monique Cola
5. Report of the Foundation	Presentation, Discussion	Andrea Williams/Curtis Pellerin
6. Report of the Chair	Discussion	Jenn Fallon
7. Committee Reports: -Governance -Head of School -Facilities	Presentation, Discussion	Committee Chairs
8. Public Comment (as needed)		
9. Adjourn	Motion to adjourn	Jenn Fallon

Public Comments are limited to five (5) minutes per person and will be timed by the Secretary. Comments will be heard at the end of the agenda item as indicated on the sign-in form. Public Comments can be made only on topics listed on the agenda.

No individual cases will be discussed. Please note that Public Comments do not include those regarding grievances with Administrative disciplinary decisions. Such concerns should be presented according to the procedures set forth in the **student and family handbook.**

Upcoming meeting dates: (4:30 pm, location TBD) unless otherwise noticed: 10/21, 11/18, 1/20, 2/17, 3/17, 4/21, 5/19.



**Advocates for Science & Mathematics Education  
Minutes of the Board of Directors Meeting  
August 19, 2021, 4:30 pm.  
Virtual Board Meeting via Zoom**

**Present:** Ruby Board, Joe Caverly, Jeff Clayman, Joan Coulter, Jennifer Fallon, Cathy Glaser, Liz Landry, Najah Shakir, Mary Zervigon

**Absent:** Amritha Appaswami, Tap Bui, Tamika Duplessis, Jim Schneiders

**Staff:** Chanda Burks, Monique Cola, Melanie Flot, Christina Hull, Jeremy Oatis, Rosemary Szilagi

**Foundation:** Andrea Williams, Curtis Pellerin

**Guests:** Allegro Hopkins, C Siprien, Coach K Green-Williams, Susan Becker, Kim Oatis, Austin Richards, Maggie Ritchie, Eboni Brown, Derek Rankins, Nurse Jones, Dominique Lucien, Nolan Bell

Notice of the meeting and agenda were emailed to the school faculty and staff, as well as posted at the school and on the school website in accordance with the open meetings law.

The meeting of the Board of Directors of the Advocates for Science & Mathematics Education was called to order by the Board Chair, Jennifer Fallon, on Thursday, August 19, 2021 once there was a quorum at 4:32 pm. Roll call was done of the Advocates attending the virtual meeting.

The July 22, 2021 Advocates Board Meeting minutes were presented and approved. Mary Zervigon moved for approval and Joan Coulter seconded.

**Financial Report:** (Melanie Flot/Jim Schneiders)

- Accounts Receivable: As of 7/31/2021, there was \$568,365 in accounts receivable.
- Profit & Loss: The P & L shows a net income of \$50,107. In May 2021 MFP adjustments reflected a mid-level adjustment from a student count of 456 to 496 (based on blended student count of 10/1/2020 and 2/1/2021) which resulted in an increase of MFP for May and June 2021. July MFP revenues were funded at a student count of 487 (based on 2/1/2021 student count) which resulted in a decrease of MFP from June 2021 to July 2021.
- Finance Dashboard: Bank reconciliation reflects the register balance at the end of July 31, 2021 was \$1,799,461. The book cash balance value as of August 5, 2021 is \$1,729,851 representing approximately four months of cash on hand. Finance forecasts approximately \$454,861 income in August 2021. Finance forecasts approximately \$451,779 expenses in the month of August 2021.

**The Finance Report was received by the Board.**

**Head of School Report – August 19, 2021:** (Dr. Monique Cola)

**I. Enrollment**

	Targets 2020-21	May 2021	Targets 2021-22	July 2021	Aug 16, 2021
9th	140	146	165	170	166
10th	125	127	160	176	153

11th	125	110	140	130	123
12th	115	101	125	111	119
<b>TOTAL</b>	<b>505</b>	<b>484</b>	<b>590</b>	<b>581</b>	<b>556</b>

## II. Demographics

	African American	Asian	Hispanic/Latino	White	Two or more
9 <sup>th</sup>	125	2	22	9	8
10 <sup>th</sup>	126	1	17	4	5
11 <sup>th</sup>	95	0	14	9	5
12 <sup>th</sup>	101	1	9	4	4
	<b>447</b>	<b>4</b>	<b>62</b>	<b>26</b>	<b>22</b>
%	80%	<1%	11%	5%	4%
Female	238	2	30	8	10
Male	209	2	32	18	12

## III. Staffing:

- a. Add 2 long term substitutes
- b. Will add a bilingual Office Assistant

## IV. COVID-19 Update – August 19, 2021

- a. NOPS Guidance includes:
  - i. Masks in building
  - ii. 3ft. Social distancing
  - iii. NO meals in cafeteria – outdoor eating
  - iv. No large assemblies
- b. Frequent disinfecting; Electrostatic disinfecting
- c. Requiring all staff to be vaccinated; exceptions for medical or religious reasons. A cutoff date needs to be established when staff shows they have complied and been vaccinated.
- d. Mandatory vaccinations (or weekly testing) for students participating in extracurricular activities. Exceptions for medical or religious reasons.
- e. Testing and vaccinations available onsite (by Student Based Health Center.) There is a shortage of PCR test. The clinic staff is trying to test on demand, as well as do contact tracing but is very overwhelmed. Additional help is needed for contact tracing. The School Board is sending funds to hire a COVID Coordinator. The person needs to be computer literate, maintain confidentiality, make phone calls and input information on a spreadsheet.
- f. Updates on COVID cases in the school were provided for both students and faculty/staff. Also, data on the percentage of students, faculty and staff that have been vaccinated was provided.
- g. NOPS guidelines regarding quarantining for close contacts were shared for both fully vaccinated individuals, as well as unvaccinated (or not fully vaccinated) individuals.
- h. Sci High virtual classes will begin Monday, August 23<sup>rd</sup> through Tuesday, September 7<sup>th</sup>. During the virtual learning period, the future mitigation efforts will be reassessed and the students will either return in person or possibly roll-in using a Hybrid (A/B groups) model.

## **The Head of School Report was received by the Board.**

### **Foundation Report:** (Andrea Williams)

Andrea Williams reported that the FSME has \$177,866 committed to educational programming for the 2020-2021 fiscal year. This was 101% of our \$175,000 goal. \$176,666 has been received.

FSME was able to receive approval from grantors to reallocate unused funds from the 2019-2020 fiscal year. Sci High had an additional \$86,890.68 of reallocated funds to use for 2020-2021 educational programming and hybrid learning. The total funds available to Sci High for the 2020-2021 fiscal year totaled \$264,756.68 for educational programming.

In addition to a successful Give NOLA campaign, the Advocates reached a participation rate of 92% in annual giving for the 2020-2021 fiscal year.

Currently, \$20,000 committed to educational programming for the 2021-2022 fiscal year.

- YouthForce NOLA committed \$15,000 restricted funds to a schoolwide CTE Soft Skills Program
- St. Charles Avenue Presbyterian Church committed \$5,000 restricted funds to Sci High Internships

As of August 19, 2021, four fall grants have been submitted and in August a grant will be submitted to the Institute of Mental Hygiene.

Due to the rise of the Delta Variant, the gala will be held in the spring of 2022.

### **Report of the Chair:** (Jennifer Fallon)

Jennifer Fallon addressed two policies to be discussed by the Advocates:

- **SY 2020-2021 Mandatory COVID Vaccine Policy** – all updates to the policy were highlighted in yellow and are in response to vaccinations now being available. A notation will be made to make it clear that this policy is for faculty/staff and not students. Mary Zervigon suggested that the policies be presented and reviewed in committee meetings before bringing to the Board for a vote but in this instance there is not time to do so.

After discussion Mary Zervigon moved and Joan Coulter seconded and the motion passed that the policy be adopted with the opportunity to amend at the September Board meeting after additional research to consider additional language if the accounting of time off or additional sick leave will be different than stated in the policy.

- **Updated COVID-19 Return To School Policy 2020-2021 SY** – all updates to the policy were highlighted in yellow and also in response to vaccinations now being available. Only two changes needs to be revised and that is on page 2 striking the sentence in reference to ***“avoid holding the handrail on stairs and escalators.”*** And on page 5 correcting the spelling of Dr. Monique Cola’s name.

Jeff Clayman moved and Ruby Board seconded. The NOCSM Interim COVID-19 Return to School Campus Guidelines, Policies and Procedures was approved.

**Committee Reports:**

**Governance:** Naj Shakir updated that the Governance Committee is interviewing four potential candidates for Board Members and the committee will make a decision at the upcoming meeting.

**Head of School:** Liz Landry updated the Board on behalf of Tap Bui stating that the committee has reviewed results received from Board Source in regards to the Head of School 360 evaluation and will share once follow up is completed.

**Facilities:** Nothing to update or report.

**Public Comments:**

Joe Caverly recommended that further discussion in regards to legal issues and/or action steps in regards to the mandatory vaccination policy for faculty and staff be addressed by either an Ad Hoc or the Executive Committee.

With no other business to discuss, Naj Shakir made a motion for the Board to adjourn and it was seconded by Liz Landry. The meeting was adjourned at 6:03pm. The meeting was also being recorded.

Respectfully submitted,  
Chanda Burks, Executive Assistant to Head of School



**TO:** Advocates for Science & Mathematics Education Board of Directors  
**FROM:** Melanie Flot, Director of Finance & Personnel  
**DATE:** September 21, 2021  
**RE:** Finance Report

**FINANCIAL REPORTS:**

Attached are FY22 financial reports as 8/31/2021.

**BALANCE SHEET**

Cash Balance at 8/31/2021 was \$2,136,491.

Current Ratio (Current Assets/Current Liabilities) = 21.35

Liquidity (Cash + AR/Liabilities) = 23.95

**ACCOUNTS RECEIVABLE ANALYSIS**

At 8/31/2021, there was \$227,805 in accounts receivable.

**P & L**

The P&L shows a net gain of \$68,322.

**FINANCE DASHBOARD**

**Bank Reconciliation:** The register balance at the end of August 31, 2021 was \$2,113,628.

The book cash value as of September 21, 2021 is \$2,045,885 representing approximately 4 months of cash.

**Revenue Summary:** Finance forecasts approximately \$525,078 income in the month of September 2021.

**Expense Summary:** Finance forecasts approximately \$495,360 expenses in the month of September 2021.

# New Orleans Charter Math and Science High School

## Balance Sheet

As of 8/31/2021

	06/31/2021	8/31/2021
<b>1 ASSETS</b>		
2		
3 Cash	1,161,181	1,632,792
Money Market	503,614	503,699
4 CD	26,514	26,514
5 Petty Cash	0	0
6 Grant Receivables	589,299	227,805
7 Other Receivables	13,057	14,020
Other Receivables, Due from State for		
8 another LEA	0	
9 Other Current Assets		
10 Prepaids	(5,871)	(5,871)
11 Fixed Assets (net)	73,079	55,680
12		
13 <b>TOTAL ASSETS</b>	<b>2,360,873</b>	<b>2,454,639</b>
14		
15 <b>LIABILITIES</b>		
16		
17 Accounts Payable	87,048	91,774
Other Current Liability - SFA due to		
18 another LEA	21,338	0
19 Other Current Liabilities	1,900	20,874
20 Financed Insurance Payable		
21 Payroll Liabilities	(21,351)	(13,351)
22 Long Term Liabilities		
23		
24 <b>TOTAL LIABILITIES</b>	<b>88,935</b>	<b>99,297</b>
25		
26 <b>NET ASSETS</b>		
27		
28 Net Assets	2,339,174	2,287,020
29 Net Income	(67,237)	68,322
30		
31 <b>TOTAL NET ASSETS</b>	<b>2,271,937</b>	<b>2,355,342</b>
32		
33 <b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>2,360,872</b>	<b>2,454,639</b>



**N.O. Charter Science & Math High School  
Budget vs Actual as of 8/31/2021**

	Proposed FY21-	
	22 Budget	8/31/2021
<b>Income</b>		
<b>Revenue From Federal Sources</b>		
Perkins	\$ 29,057	
Title I (includes DSS)	\$ 218,294	\$ 44,004
ESSER Formula	\$ 3,122	
ESSER Incentive	\$ 16,603	
ESSER II Formula	\$ 739,316	\$ 17,284
ESSER IIIEB_Interventions	\$ 332,080	\$ 25,172
Title II	\$ 24,071	\$ -
Title IVa	\$ 18,136	\$ -
IDEA	\$ 97,963	\$ 8,648
School Food Service (Sci High)	\$ 250,000	\$ 12,430
<b>Revenue From Local Sources</b>		
Local MFP	\$ 2,614,892	\$ 491,764
Deferred Revenue		
Foundation	\$ 175,000	
Donations		\$ 2,415
Other Income		\$ 470
Food Services: Cash Sales	\$ 42	\$ -
School Activity Income	\$ 49,087	\$ 5,855
Refund of Prior Year's	\$ -	\$ 2,477
Interest Income	\$ 1,700	\$ 86
Other Local Sources	\$ 54,600	
<b>Revenue from State Sources</b>		
CDF Funds	\$ 30,366	\$ 22,775
Education Excellence	\$ -	
Supplemental Course Academy	\$ 28,674	\$ 4,779
State MFP	\$ 2,464,358	\$ 385,980.86
<b>Total Income</b>	<b>\$ 7,147,361</b>	<b>\$ 1,024,140</b>
<b>Expenses</b>		
100 Salaries & Stipends	\$ 4,057,707	\$ 612,686
200 Employee Benefits	\$ 820,687	\$ 54,783
300 Professional & Technical Svcs	\$ 279,241	\$ 29,744
400 Purchased Property Services	\$ 130,240	\$ 20,497
500 Other Purchased Services	\$ 580,642	\$ 114,209
519 Transportation	\$ 496,755	\$ 47,250
600 Materials & Supplies	\$ 412,549	\$ 57,565
700 Property		
800 Dues & Fees	\$ 153,507	\$ 19,084
900 Other Uses of Funds	\$ 129,934	
900 Other Uses of Funds (Indirect Cost Reimb)		
<b>Total Expenses</b>	<b>\$ 7,061,262</b>	<b>\$ 955,817</b>
<b>Excess (Deficiency) of Rev over Expenditures</b>	<b>\$ 86,099</b>	<b>\$ 68,322</b>
<b>Equity Transfer In</b>		
EOY Net Assets	\$ 86,099	\$ 68,322
Fund Balance from Prior year	\$ 2,271,937	\$ 2,360,872
<b>Equity Transfer Out</b>		
<b>Fund Balance</b>	<b>\$ 2,358,036</b>	<b>\$ 2,429,194</b>

# New Orleans Charter Math and Science High School

## A/R Aging Summary

As of August 31, 2021

	Current	1 - 30	31 - 60	61 - 90	91 and over	Total
Entergy					-8,230.00	-8,230.00
ESSER II			17,283.86	86,507.26		103,791.12
ESSER III			25,172.26			25,172.26
Foundation for Math & Science						0.00
GPOA			7,700.00			7,700.00
St. Charles Presbyterian			9,600.00			9,600.00
<b>Total Foundation for Math &amp; Science</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 17,300.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 17,300.00</b>
Foundation for Science & Math			6,466.04		8,965.00	15,431.04
Entergy Grant (FY19)					-44.20	-44.20
<b>Total Foundation for Science &amp; Math</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 6,466.04</b>	<b>\$ 0.00</b>	<b>\$ 8,920.80</b>	<b>\$ 15,386.84</b>
Freeport Grant					5,000.00	5,000.00
GEERF			-280.00		280.00	0.00
Goldring Family Foundation			1,200.00			1,200.00
IDEA-B			8,648.25		-0.06	8,648.19
Misc					-13,524.22	-13,524.22
Perkins				1,358.83	27,698.24	29,057.07
State of Louisiana Dept of Treasury					-576.40	-576.40
Title 1 ESSER I		-25,433.00		2,611.30	22,821.87	0.17
Title I			35,266.28	-68,719.00	207,905.59	174,452.87
<b>Title I Direct Student Services</b>			<b>-2,424.00</b>	<b>2,424.00</b>		<b>0.00</b>
Title I ESSER F		-214,809.00		33,712.48	50,647.20	-130,449.32
Title II					576.15	576.15
Title IVA SSAE					-14,857.00	-14,857.00
<b>TOTAL</b>	<b>\$ 0.00</b>	<b>\$ 255,099.00</b>	<b>\$ 111,056.69</b>	<b>\$ 64,992.09</b>	<b>\$ 306,854.95</b>	<b>\$ 227,804.73</b>

# NO Charter Science & Mathematics High School

## Finance Dashboard

### FINANCE

#### Bank Reconciliation

Cash in Bank @ Start of August 2021	1,925,858
less Monthly Expenses Paid	(291,089)
less Payroll	(334,536)
plus Deposits and interest	931,991
adjustment for outstanding checks	(118,596)
Register Balance @ 8/31/2021	2,113,628
Plus AR & Uncleared Deposits after 8/31/2021	27,099
Less AP & Uncleared Checks after 10/31/2020	(94,842)

Book Cash Balance as of 9/21/2021 2,045,885

Average Monthly Expenses 477,909  
 Months of Cash on Hand (BCB/Avg Monthly Exp) 4

Average Monthly Expenses \$955,817.15  
 # of Months 2  
 Average Monthly Expenses for August \$477,909

#### Revenue Summary

Source:	Sep-21		Aug-21		Source:	Sep-21		Aug-21	
	Expected	Actual	Expected	Actual		Expected	Actual	Expected	Actual
State	200,400	223,175	190,360	223,175	Expenses	165,570	63,880	165,570	63,880
Local	266,678	274,383	225,086	274,383	Payroll	329,790	368,876	329,790	368,876
Federal	58,000	8,738.00	39,415	8,738.00					

Total 525,078 454,861 506,295 432,756  
Total 495,360 495,359

#### Expense Summary

Source:	Sep-21		Aug-21		Source:	Sep-21		Aug-21	
	Expected	Actual	Expected	Actual		Expected	Actual	Expected	Actual
Expenses	165,570	63,880	165,570	63,880	Expenses	165,570	63,880	165,570	63,880
Payroll	329,790	368,876	329,790	368,876	Payroll	329,790	368,876	329,790	368,876

Total 495,360 495,359



**New Orleans Charter Science & Mathematics High School**  
**Proposed FY22 Budget**  
*Based on enrollment of 550 students*

Revenue	2022 Proposed Board	
1 MFP	\$	5,511,858
2 Federal Funds	\$	2,185,173
3 State Funding (does not include MFP)		
4 Foundation	\$	175,000
5 Other Local Revenue	\$	11,076
6 Total Revenue	\$	7,883,107
7		
8		
9 <b>Expenses</b>		
10 Compensation & Benefits		
11 Salaries & Stipends	\$	4,143,218
12 Retirement	\$	204,219
13 Payroll Taxes	\$	329,590
14 Health Insurance	\$	383,356
15 Tuition		
16 Workers' Compensation	\$	16,820
17 Total Compensation Costs	\$	5,077,203
18		
19 Other Essential Services		
20 Purchased Professional & Tech Services		
21 Administrative Fees	\$	17,685
22 Purchased Educational Services	\$	62,080
23 Accounting & Tax Services	\$	29,750
24 Other Professional Fees	\$	308,787
25 Technology Services	\$	60,002
26 Purchased Property Services	\$	142,751
27 Other Purchased Services	\$	92,288
28 Student Transportation	\$	693,000
29 Insurance	\$	156,231
30 Communications	\$	174,284
31 Tuition	\$	25,200
32 Food Service Sci High	\$	250,000
33 Travel	\$	12,000
34 Supplies		
35 Instructional	\$	48,500
36 Co-Curricular, Athletics, Intervention	\$	8,304
37 Support Services Supplies	\$	38,139
38 Custodial & Maintenance	\$	53,500
39 Technology	\$	90,964
40 Food & Commodities	\$	9,550
41 Utilities	\$	204,000
42 Other	\$	1,793
43 Interest		
44 Administrative Fees	\$	154,507
45 Other Misc Exp	\$	
46 Contingency	\$	154,210
47 Total Essential Services	\$	2,787,525
48		
49 SubTotal Sci High Expenses	\$	7,864,728
50 Total Expenses	\$	7,864,728
51		
52 Excess (Deficiency) of Revenue over Expenditures	\$	18,379
53		
54		
55		
56		
57		
58		
59		
60		
61		
62		
63		

**FY 22 BUDGET ASSUMPTIONS**

1 STUDENT DEMOGRAPHICS

2	Number of Students Budgeted	550	
3	Number of Seniors Budgeted	110	Affects Student Services Revenue
4	Number of Tier 1	2.0	Per Actuals June 2020
5	Number of Tier 2	28.0	Per Actuals June 2020
6	Number of Tier 3	10.0	Per Actuals June 2020
7	Number of Tier 4	14.0	Per Actuals June 2020
8	Number of Tier 5	1.0	Per Actuals June 2020
9	Number of Gifted & Talented	0	Per Actuals June 2020
10	Number of ELL	6	Per Actuals June 2020
11	Number of Over Age	16	Per Actuals June 2020

12

13 MFP ESTIMATE

14	MFP - Local per Student	4,795.72	Based on July 2021 NOLAPS DFF
15	MFP - State per Student	5,225.84	Based on July 2021 NOLAPS DFF
16	MFP - QPSB Administrative Fee Percent	2.00%	
	MFP - Expulsion Fees		
18	MFP - State Pay Raise 1 - Certified Personnel	1,000	
	MFP - State Pay Raise 1 - Non-Certified Personnel	500	
19	MFP - State Pay Raise 2 - Certified Personnel	800	
20	MFP - State Pay Raise 2 - Non-Certified Personnel	400	

19 ECONOMICALLY DISADVANTAGED COUNT

20	Direct Cert + Medicaid + TANF	260	Per SIS/SER Validation Report February 1
21	Estimate of Student Count	550	
22	Oct 1 % of Direct Cert	47.27%	
23	Dept of Agriculture Food Index Multiplier	1.6	
24	% Economically Disadvantaged	75.64%	Affects Title I Funding
25	Title I student Count	330	
26	Title I Estimate per student	\$ 659.31	Based on 2021 Allocation
27		\$ 217,572.30	

28

29	Title DSS	\$7,250.00	
	Title IIA	\$24,071.00	
	Title IVA	\$18,136.00	
	ESSER I Formula - FY21 Carryover	\$3,122.48	
	ESSER I Incentive	\$16,603.04	
	ESSER II Formula	\$739,316.00	
	ESSER III Formula	\$450,000.00	Total Allocated \$1,328,319
	ESSER IIIEB Intervention	\$332,080.00	

30 BENEFITS

31	Employer FICA	6.20%	
32	Medicare	1.45%	
33			
34	Retirement Contribution	3.00%	

	Retirement Contribution - Discretionary		2.00%	FY22	
35	Health Care Percentage		70%		
36					
37	Gross Medical Premium (assumes 100% FT Emp)	\$	531.33	Based FY22 Rate Change	
38	Gross Dental Premium (assumes 100% FT Emp)	\$	26.52	Based FY21 Renewal	
39	Gross Vision Premium (assumes 100% FT Emp)	\$	5.76	Based FY21 Renewal	
40	Average Supplemental Insurance Cost/mo	\$	25.82	Based FY21 Renewal	
41					
42	FUTA Rate		N/A		
43	FUTA Max		N/A		
44	SUI Rate		2.89%	As per LA Workforce Commision ltr	
45	SUI Max	\$	7,700.00		
46					
47	Workers' Comp Rate assumes 20% increase		0.53%		\$ 20,766.00 Based on FY21
48					
49	OTHER ASSUMPTIONS				
50	Number of In Session Days		166	Affects Busing budget	
51	# of buses for 436 Students		10	\$350/bus	
52	Contingency		2.00%		
53					
54	**Note: School Enrollment Count		552		
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69					
70					
71					







Achievement. Integrity. Perseverance. Critical Thinking. Leadership and Community.

## Head of School's Report – September 23, 2021

### I. Enrollment & Demographics:

	Targets 2020-21	May 2021	Targets 2021-22	July 2021	Sept 22, 2021
9 <sup>TH</sup>	140	146	165	170	165
10 <sup>TH</sup>	125	127	160	176	148
11 <sup>TH</sup>	125	110	140	130	115
12 <sup>TH</sup>	115	101	125	111	117
<b>TOTAL</b>	<b>505</b>	<b>484</b>	<b>590</b>	<b>581</b>	<b>545</b>

### II. Demographics

	African American	Asian	Hispanic/Latino	White	Two or more
9 <sup>th</sup>	124	2	22	9	8
10 <sup>th</sup>	120	1	17	5	5
11 <sup>th</sup>	90	0	12	8	5
12 <sup>th</sup>	101	1	7	4	4
	<b>435</b>	<b>4</b>	<b>58</b>	<b>26</b>	<b>22</b>
%	80%	<1%	11%	5%	4%
Female	232	2	28	9	10
Male	203	2	30	17	12

### III. Staffing :

- a. Added 2 long term substitutes
- b. Will add a Bilingual Office Assistant

### IV. Updates:

- a. Hurricane Ida
  - i. Staff/Students
  - ii. Facility
  - iii. Calendar Changes
- b. COVID

### V. Upcoming Events at Sci High



## Development Office Report September 23, 2021

### RESTRICTED FUNDRAISING

Restricted funds are restricted to the donor's intent. The restriction may be for educational programming, the capital initiative, operations related to Sci High activities.

### Educational Program Fundraising

Educational program restricted funds are restricted to direct services to students, per donor's intent.

**FY 21-22:** Currently, **\$20,000** is committed to educational programming for the current fiscal year.

COMMITTED		
FY 21-22		
Funder	Restricted	Program Area
YouthForce NOLA	\$ 15,000	Soft Skills Program
St. Charles Avenue Presbyterian Church	\$5,000	Sci High Internships
<b>Total</b>	<b>\$20,000</b>	

#### Submitted Fall Grants as of 9.23.21:

1. Pro Bono Publico
2. Morgan Stanley
3. NO Jazz and Heritage Foundation
4. Keller Family Foundation LOI
5. Institute of Mental Hygiene LOI
6. Keller Family Foundation 2nd Round

#### September Grants to be Submitted:

1. Bruce J Heim Foundation-Robotics
  - a. Due: September 30, 2021

#### Grants Update:

1. Invited to 2nd Stage of Keller Family Foundation
  - a. Submitted on September 20th
2. Invited to 2nd round Institute of Mental Hygiene
  - a. Due October 11th

#### Annual Giving

1. Annual giving pledge letters will be sent in October. Please feel free to contribute at a level that is comfortable for you. Your hard work and dedication are greatly appreciated, and we thank you in advance for your support.

